

ITVS PRODUCTION BUDGET

Program:

Producer:

Date:

**INCOME**

		RECEIVED TO DATE	EXPECTED TO BE RECEIVED	TOTAL	RIGHTS GRANTED (PLEASE SPECIFY)
101	ITVS			0	N/A
102	Funder 1			0	<b>none except funding credit</b>
103	Funder 2			0	<b>none</b>
104	Funder 3			0	<b>none</b>
105	Funder 4			0	<b>none except funding credit</b>
106	Funder 5			0	<b>none except funding credit</b>
107	Funder 6			0	<b>none except funding credit</b>
108	Funder 7			0	<b>none except funding credit</b>
109	Funder 8			0	<b>none except funding credit</b>
110	Producer's Cash (Recoupable)			0	N/A
				0	
				0	
				0	
				0	
100	<b>TOTAL INCOME</b>			0	

**\*\* Please make sure to include only secured funding and ITVS funding request.**

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**EXPENSES**

**BREAKDOWN OF EXPENSES**

200	Pre-Production and Development	# UNITS	UNIT TYPE	UNIT COST	SPENT TO DATE	ESTIMATE TO COMPLETE	ESTIMATED TOTAL	ITVS	Other Funders
201	Research		allow				0		
202	Development Travel		allow				0		
203	Consultants		total				0		
204	Book Research		allow				0		
							0		
							0		
							0		
							0		
							0		
							0		
<b>200</b>	<b>TOTAL PRE-PRODUCTION</b>				-	-	0	-	-
300	Producing Staff	# UNITS	UNIT TYPE	UNIT COST	SPENT TO DATE	ESTIMATE TO COMPLETE	ESTIMATED TOTAL	ITVS	Other Funders
301	Director		fee				0		
302	Producer		fee				0		
303	Associate Producer		fee				0		
304	Co- Producer		fee				0		
305	Executive Producer		fee				0		
306	Writer		fee				0		
							0		
							0		
							0		
							0		
							0		
							0		
<b>300</b>	<b>TOTAL PRODUCING STAFF</b>				-	-	0	-	-

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400	<b>Rights, Music &amp; Talent</b>	# UNITS	UNIT TYPE	UNIT COST	SPENT TO DATE	ESTIMATE TO COMPLETE	ESTIMATED TOTAL	ITVS	Other Funders
401	Composer (Perf., Sync., Composition)		comp.				0		
402	Footage Rights		minutes				0		
403	Music Research & Admin. Fees		allow				0		
404	Still photo Rights		stills				0		
405	Home Video Rights		minutes				0		
406	Location Rights		allow				0		
							0		
							0		
							0		
							0		
							0		
							0		
							0		
							0		
							0		
							0		
<b>400</b>	<b>TOTAL RIGHTS, MUSIC &amp; TALENT</b>				-	-	0	-	-
	<b>TOTAL ABOVE THE LINE</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>

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500	<b><u>Crew &amp; Personnel</u></b>	# UNITS	UNIT TYPE	UNIT COST	SPENT TO DATE	ESTIMATE TO COMPLETE	ESTIMATED TOTAL	ITVS	Other Funders
501	Director of Photography		weeks				0		
502	Assistant Camera		weeks				0		
503	Sound		days				0		
504	Production Assistant		days				0		
505	Make-up		days				0		
506	Online Editor		hours				0		
507	OfflineEditor		weeks				0		
508	Assistant Editor		weeks				0		
509	Graphic Design		fee				0		
510	Animator		fee				0		
							0		
							0		
							0		
							0		
							0		
<b>500</b>	<b>TOTAL CREW AND PERSONNEL</b>				-	-	0	-	-
600	<b><u>Travel and related expenses</u></b>	# UNITS	UNIT TYPE	UNIT COST	SPENT TO DATE	ESTIMATE TO COMPLETE	ESTIMATED TOTAL	ITVS	Other Funders
601	Minivan Rental		days				0		
602	Car Rental		days				0		
603	Ground Transportation (taxi, parking, publ.)		allow				0		
604	Gas		fillings				0		
605	Hotel (DP)		days				0		
606	Hotel (Director)		days				0		
607	Hotel (Producer)		days				0		
608	Meals / Per Diems		allow				0		
609	Per Diem		days				0		
610	Plane Tkts		persons				0		
611	Excess Baggage		allow				0		
612	Miscellaneous (repairs, supplies, etc.)		allow				0		
							0		

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							0		
							0		
							0		
							0		
							0		
							0		
							0		
							0		
<b>600</b>	<b>TOTAL TRAVEL RELATED EXPENSES</b>				-	-	0	-	-
<b>700</b>	<b><u>Production</u></b>	<b># UNITS</b>	<b>UNIT TYPE</b>	<b>UNIT COST</b>	<b>SPENT TO DATE</b>	<b>ESTIMATE TO COMPLETE</b>	<b>ESTIMATED TOTAL</b>	<b>ITVS</b>	<b>Other Funders</b>
701	Tape Stock / Data Cards		tapes				0		
702	Camera Rental		weeks				0		
703	Sound equipment rental		weeks				0		
704	Lighting		days				0		
706	Miscellaneous		allow				0		
							0		
							0		
							0		
							0		
							0		
							0		
							0		
							0		
							0		
							0		
							0		
<b>700</b>	<b>TOTAL PRODUCTION</b>				-	-	0	-	-

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800	<b>Post-production</b>	# UNITS	UNIT TYPE	UNIT COST	SPENT TO DATE	ESTIMATE TO COMPLETE	ESTIMATED TOTAL	ITVS	Other Funders
801	Edit Suite off Line		weekly				0		
802	External hard drives for cloning		drives				0		
803	Deck Rental		day				0		
804	DVD stock		DVD				0		
805	Post House Consult		hours				0		
806	On-line suite rental		days				0		
807	Color Correction		days				0		
808	Sound Edit, Design & Mix		days				0		
809	Master Tape Stock		tapes				0		
810	Alternative Tape Stock		tapes				0		
811	Expendables		allow				0		
812	Transcriptions/Translations		allow				0		
							0		
							0		
							0		
							0		
							0		
<b>800</b>	<b>TOTAL POST-PRODUCTION</b>				-	-	0	-	-
900	<b>Insurance</b>	# UNITS	UNIT TYPE	UNIT COST	SPENT TO DATE	ESTIMATE TO COMPLETE	ESTIMATED TOTAL	ITVS	Other Funders
901	General Liability Insurance		year				0		
902	Errors & Omissions Insurance		fee				0		
903	Equipment & Video/Negative Insurance		years				0		
904	Worker's Compensation		years				0		
							0		
							0		
							0		
							0		
							0		
							0		
							0		

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							0		
							0		
							0		
900	TOTAL INSURANCE				-	-	0	-	-





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	<b>ABOVE THE LINE</b>				SPENT TO DATE	ESTIMATE TO COMPLETE	ESTIMATED TOTAL	ITVS	Other Funders
200	Pre-Production and Development				-	-	0	-	-
300	Producing Staff				-	-	0	-	-
400	Rights, Music & Talent				-	-	0	-	-
	<b>TOTAL ABOVE THE LINE (A)</b>				-	-	0	-	-
	<b>BELOW THE LINE</b>				SPENT TO DATE	ESTIMATE TO COMPLETE	ESTIMATED TOTAL	ITVS	Other Funders
500	Crew & Personnel				-	-	0	-	-
600	Travel and related expenses				-	-	0	-	-
700	Production				-	-	0	-	-
800	Post-production				-	-	0	-	-
900	Insurance				-	-	0	-	-
1000	Office & Administration costs				-	-	0	-	-
1100	ITVS Required Items				-	6,135	6,135	6,135	-
	<b>TOTAL BELOW THE LINE (B)</b>				-	6,135	6,135	6,135	-
	<b>GRAND TOTAL</b>				-	6,135	6,135	6,135	-
					SPENT TO DATE	ESTIMATE TO COMPLETE	ESTIMATED TOTAL	ITVS	Other Funders